## **Schedule C1**

## **Identifying which variances require explanation**

Positive and negative variances must be explained

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Authority name and reference** | **Stogursey Parish Council / SOM262** | | | | |
| **Box on Section 2**  **Accounting Statements** | **(a)**  **2016**  **£** | **(b)**  **2017**  **£** | **(c)**  **Variance**  Increase(+) or decrease(-)  **(b – a)**  **£** | **(d)**  **Variance divided by 2016 figure times 100**  **(c / a \*100)**  % | **Explanation required?**  Less than £250 and 15%? - NO  More than 15%? – YES |
| **Box 2 -**Precept or Rates and Levies | 20000 | 21000 | 1000 | 5% | NO |
| **Box 3** -Total other receipts | 69816 | 5718 | -64098 | -91.80% | YES |
| **Box 4** -Staff costs | 5320 | 5743 | 423 | 7.95 | NO |
| **Box 5 -**Loan interest/ capital repayments | NIL | NIL | NIL | NIL | NO |
| **Box 6** -All other payments | 77765 | 11469 | -66296 | -85.25 | YES |
| **Box 9 -**Total fixed assets plus long-term investments and assets | 128389 | 128155 | -234 | -0.18 | NO |
| **Box 10 –** Total borrowings | NIL | NIL | NIL | NIL | NO |